

Page 1 of 9

The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

			:	Required Field	
		Local Agend	y Information		
Funding S	ı	ARP-ESSER Part 2 S Enrichment	tate Reserves Su	ımmer	
Report Prepar	red By:	Lori Cannetti			
Agency	Name:	Patchogue-Medford Schools			
Mailing Ac	dress:	241 South Ocean Ave.			
		Street			
		Patchogue	New York	11772	
	L	City	State	Zip Code	
Telephone # of Report Preparer: 6	31-687-	6350	County: Suf	olk	
E-mail Address: lo	cannetti4	14@gmail.com			
Project Funding	Dates: _	3/13/2020		30-Sep-24	
		Start		End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the
 completed application directly to the appropriate State Education Department office as
 indicated in the application instructions for the grant program for which you are applying.
 DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.



		Subtotal - Code 15	\$312,390
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Salaries for Summer School Teachers elementary (Yr 2)	39 teachers	contractual rate of \$87/hour for 4 hours for 20 days	\$271,440
Salaries for Summer School Supervisor elementary (Yr 2)	7.00	\$234/day for 25 days	\$40,950

· \$4.

SALARIE	S FOR SUPPO	ORT STAFF	
		Subtotal - Code 16	\$160,280
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Summer School Technology Aides (Yr 2)	7.00	4 hours/day for 20 days @\$18/hour	\$10,080
Floater Nurse (Yr 2)	1.00	\$60,100.00	\$60,100
Floater Nurse (Yr 3)	1.00	\$60,100.00	\$60,100
Family Center- custodian	1.00	\$15,000.00	\$15,000
Family Center- custodian	1.00	\$15,000.00	\$15,000

. .

PURCHASED SERVICES			
		Subtotal - Code 40	\$294,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Bus Transportation for Summer School (Yr 2)	Montauk Bus Compnay	15 buses @ \$490/bus/day for 20 days	\$147,000
Bus Transportation for Summer School (Yr 3)	Montaul Bus Company	15 buses @ \$490/bus/day for 20 days	\$147,000

SUPPLIES AND MATERIALS			
	il 2 (A., Sharik Washin) i lishing Marin varlatan utanan sa tanàna at ao	Subtotal - Code 45	\$448,990
Description of Item	Quantity	Unit Cost	Proposed Expenditure
i-Ready Math & Reading yearly site licenses for students (Yr 3)	2 schools	\$19,570/school	\$39,140
i-Ready Math & Reading yearly site licenses for students (Yr 3)	4 schools	\$21,600/school	\$86,400
Student Computers	384.00	\$650.00	\$249,600
Wilson Fundations Durables	175 10-packs	\$422 per 10-pack	\$73,850

	Employee Benefits	
	Subtotal - Code 80	\$41,418
	Benefit	Proposed Expenditure
Social Security		\$4,590
2	New York State Teachers	
Retirement	New York State Employees	\$5,718
	Other - Pension	
Health Insurance		\$30,927
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		
LTD		\$170
Life		\$13

· · · · · · · · · · · · · · · · · · ·		

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$312,390
Support Staff Salaries	16	\$160,280
Purchased Services	40	\$294,000
Supplies and Materials	45	\$448,990
Travel Expenses	46	
Employee Benefits	80	\$41,418
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$1,257,078

	580224030000	
Project #:	5882-21-3015	
Contract #:		
Agency Name:	Patchogue-Medford School District	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date Signature

Donna Jones, Ed.D.

Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY			
Funding Dates:	From	To	
Program Approval:	D	ate:	
Fiscal Year	First Payment	<u>Line #</u>	
Voucher#	F	First Payment	

Page 9 of 9

 Finance:
 Logged
 Approved
 MIR